FIVE-YEAR CAPITAL PLAN PROJECTS

37 2015-14 Summe Drive Area Sever Extension 33 X \$140,000 \$388,000 CSD Initiative - RAL (CC 2015-14 Collegation (East CSD Intercepter Project (Survise Drive Men) N/A \$381,000 CSD Initiative - CSD Initi				IN I NOOL							
\$275.51	Comments	Con		Estimated	Estimated	Estimated			Project	Construction	Project
\$\frac{311.10}{2}			Other Construction	Environmental imp.	ystem Development	Assessment	Obtain Service	Customers/ERUs		Year	Number
\$\frac{311.10}{2}											
M 2012-15 Agricus Gener Federings and Northern Recutalistations NA 1800,000					,			N/A	Various North Owensboro Sewer Relinings	2012-13	M20
C \$77.10 Corg ** Fem Control ** File No. Customers \$93.00 \$95.000 \$8.66.000 \$1.00000 \$1.0000 \$1.00000 \$1.00000 \$1.00000 \$1.00000 \$1.00000 \$1.00000 \$1.00000								N/A	Max Rhoads Plant Sludge Well Improvement	2012-13	M19
Total New Customent \$200,000 \$140,000 \$190,000	ect/ I & I Improvement							N/A	Various Sewer Relinings and Manhole Rehabilitations	2012-13	М
23 2015-14 Locast Hells Subdivision		CSO initiative		\$200,000				N/A	Long-Term Control Plan initiative(s)	2012-13	С
			\$2,086,875	\$200,000					Total New Customers		
37 2013-14 Suringe Phre Arma Severe Estration 33 X \$140,000 \$55										'	
271 2011-14 Source Date Area Sewer Ebesselon 33 X \$16,000 \$35,	rded - KIA Loan	Federal grant awarded - KIA Loar			\$130,000	\$480,000	· X#	64	Locust Hills Subdivision	2013-14	38
Col. 2013-14 Cold Fund of Road CSO Interspace Project NAA \$385,000 \$15,000 \$25,000	A Loan	CSO initiative - KIA Loan					Х				
C2 2013-14 Planch Dith Separation Project (Surrice Drive sever) N/A	A Loan	CSO Initiative - KIA Loan		\$385,000	***************************************						
2013-14 State Dists Descritions in Control Steve Triespace N/A \$325,000 \$120,000 \$321,0	ordinated with City of Owensboro - KIA Loan	CSO initiative / Coordinated with						· · · · · · · · · · · · · · · · · · ·			
2013-14	A Loan	CSO Initiative - KIA Loan	\$125,000								
C7		······································				\$325,000	X	***			
Col. 2013-14 Suntwest Marker Pump Staten Rystem States)				\$150,000		7020,000					
CS 2913-14	udy flow effects to both East and West Plants)										
For 2013-14 Masconille Place 3 (Partmorry Lane, Garden Heights) 50 X \$400,000 \$350,000 Potential grant elgibility 702 2013-14 Masconille Place 4 (Partmorry Lane) 36 X \$858,750 \$150,000 \$35	kimization of Flow Improvement - KIA Loan										
	jibility - eliminate package plant - KIA Loan			V 1,000,000	\$350,000	\$400,000					
M		Potential grant eligibility - KIA Loa									
C					¥100,000	Ψ000,100					
Column	<u></u>			\$150,000							
Column					\$630,000	\$1 083 750				2010 17	
			- 710,000	ψο,100,000	φυσυ,υυυ <u> </u>	ψ1,000,100 <u></u>		341	Total New Customers	1	
Protestial grant eligibility	edistribution of Flow	CSO initiative - Redistribution of I		\$4 800 000	- 1	1		NI/A T	Southwest Master Pump Station System Improvements	2014 45	CAT
C7 2014-15 Lafeyette Drive Purus Station and Force Main Diversion N/A \$2,000,000 CSC Initiative S2,000,000				φ+,ουυ,υυυ		\$225,000					\longrightarrow
CS 1914-15 Parkview Orive Area Detention/Separation Basin N/A \$2,000,000 CSO Initative S1,000,000 CSO Initative S1,000,000 CSO Initative S1,000,000 CSO Initative S2,000,000 S2,000,000 CSO Initative S2,000,000 S2,000,00	onty			\$50,000		\$325,000	^				
M 2014-16 Combined Sewer Tunnel Relining Project N/A \$1,000,000 CSD Initiative \$2,000 CSD Initiative \$2,	4										
M 2014-15 Various Sever Relinings and Matchole Rehabilitations N/A S250,000											
C				\$1,000,000							
Total New Customers \$5 \$325,000 \$33,00,000 \$30,000 \$40	CV & Improvement			\$050,000							
42 2015-16 Fox Chase Subdivision 38 X \$180,000 \$50,000 Potential grant eligibility		<u> </u>								2014-15	<u> </u>
43 2015-16 Covent Garden Subdivision 72 X \$380,000 \$50,000 Potential grant eligibility 44 2015-16 Challs Tunne Sewer Extension 28 X \$180,000 \$50,000 Potential grant eligibility 45b 2015-16 Hayden Park Subdivision - South 11 X \$80,000 \$50,000 Potential grant eligibility 45b 2015-16 Potential grant eligibility 45b 2015-17 Potential grant eligibility 2015		<u> </u>	\$500,000 [\$8,100,000		\$325,000		55	Total New Customers	l.	
43 2015-16 Covent Garden Subdivision 72 X \$380,000 \$50,000 Potential grant eligibility 44 2015-16 Challs Tunne Sewer Extension 28 X \$180,000 \$50,000 Potential grant eligibility 45b 2015-16 Hayden Park Subdivision - South 11 X \$80,000 \$50,000 Potential grant eligibility 45b 2015-16 Potential grant eligibility 45b 2015-17 Potential grant eligibility 2015	TL 1872.	Data Ral anna allaiteire		A CHARLES TO SERVICE AND A SER	\$50.000L	6400.000		T		2010 10	T
44 2015-16 Chatham Lane Sewer Extension 28 X \$180,000 \$50,000 Potential grant eligibility 45b 2015-16 Hayden Park Subdivision - South 11 X \$80,000 \$50,000 Potential grant eligibility 46a 2015-16 Carioba Lane Sewer Extension (South) 29 \$145,000 \$50,000 Potential grant eligibility 46a 2015-16 Various Sever Relimings and Mainhole Rehabilitations N/A \$750,000 Reglacement Project 1 1 1 1 1 1 1 1 1											
45b 2015-16 Hayden Park Subdivision - Scuth 11 X \$80,000 \$50,000 Potential grant eligibility 46a 2015-16 Daniels Lane Sewer Extension (South) 29 \$145,000 \$50,000 Potential grant eligibility 2015-16 Ragy Pump Station Rehabilitation N/A \$750,000 Replacement/Rehabilitation N/A \$750,000 S350,000											
46a 2016-16 Daniels Lane Sewer Extension (South) 29 \$145,000 \$50,000 Potential grant eligibility Potential g		 									
M21 2015-16 Ragu Pump Station Rehabilitation							X				
M 2015-16 Various Sewer Relinings and Manhole Rehabilitations N/A \$500,000 Replacement project/ 1 C 2015-16 Long-Term Control Plan initiative(s) N/A \$530,000 \$35					\$50,000	\$145,000					
C 2015-16 Long-Term Control Plan Initiative(s)											
Total New Customers 176 \$955,000 \$250,000 \$350,000 \$1,250,000	ct/ [& Improvement			***							
Sample S		1								2015-16	<u> </u>
C8 2016-17 Harsh Ditch Separation Project (Tampa Drive Area) N/A \$200,000 CSO Initiative		<u> </u>	\$1,250,000	\$350,000]	\$250,000	\$955,000 }	<u>l</u> _	176	Total New Customers	L	
C8 2016-17 Harsh Ditch Separation Project (Tampa Drive Area) N/A \$200,000 CSO Initiative		I									
C6 2016-17	bility				\$150,000	\$75,000	X				
A6b 2016-17 Daniels Lane Sewer Extension (North) 20~ \$175,000 \$50,000 Potential grant eligibility											C8
M 2016-17 Combined Sewer Tunnel Relining Project N/A \$1,000,000 CSO Initiative				\$275,000							
M8 2016-17 Ravine Sewer Upgrade, Phase 1 N/A \$500,000 Replacement/Rehabilita Replacement Replaceme	bility				\$50,000	\$175,000					46b
M 2016-17 Various Sewer Relinings and Manhole Rehabilitations N/A \$750,000 Replacement project/ &				\$1,000,000					Combined Sewer Tunnel Relining Project	2016-17	М
M 2016-17 Various Sewer Relinings and Manhole Rehabilitations N/A \$750,000 Replacement project/ & \$750,000 \$450,000 \$450,000 \$1,925,000 \$1,925,000 \$1,925,000 \$1,250,000 \$1,	bilitation Project - Capacity Improvement										M8
C 2016-17 Long-Term Control Plan initiative(s) N/A \$450,000 \$450,000 \$1,925,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,000,000	ct/ I & I Improvement								/arious Sewer Relinings and Manhole Rehabilitations	2016-17	
M22 2017-18 Max Rhoads Plant Sludge Process Improvements N/A \$1,000,000 Replacement/Rehabilita 36 2017-18 Honeysuckle Lane/Springlane Area Extension 35 X \$175,000 \$50,000 Potential grant eligibility 67b 2017-18 Masonville Phase 2 (Wilson Lane) 30 X \$150,000 \$142,000 Potential grant eligibility 54 2017-18 Thruston Highway 144 Southwest Area Extension 12 \$60,000 Potential grant eligibility 98 2017-18 Airport/Bittel Road Area Sewer Extension 45 \$250,000 \$150,000 Potential grant eligibility 66 2017-18 Philpot/Cedar Hills area 125~ X \$800,000 Potential grant eligibility 35 2017-18 Bark Cove / Highway 60 Northeast Extension 26~ \$200,000 Potential grant eligibility 28 2017-18 Wimsatt Court Sewer Extension 8 \$50,000 Potential grant eligibility M 2017-18 Various Sewer Relinings and Manhole Rehabilitations N/A \$500,000 CSO initiative											
M22 2017-18 Max Rhoads Plant Sludge Process Improvements N/A \$1,000,000 Replacement/Rehabilita 36 2017-18 Honeysuckle Lane/Springlane Area Extension 35 X \$175,000 \$50,000 Potential grant eligibility 67b 2017-18 Masonville Phase 2 (Wilson Lane) 30 X \$150,000 \$142,000 Potential grant eligibility 54 2017-18 Thruston Highway 144 Southwest Area Extension 12 \$60,000 Potential grant eligibility 98 2017-18 Airport/Bittel Road Area Sewer Extension 45 \$250,000 \$150,000 Potential grant eligibility 66 2017-18 Philpot/Cedar Hills area 125~ X \$800,000 Potential grant eligibility 35 2017-18 Bark Cove / Highway 60 Northeast Extension 26~ \$200,000 Potential grant eligibility 28 2017-18 Wimsatt Court Sewer Extension 8 \$50,000 Potential grant eligibility M 2017-18 Various Sewer Relinings and Manhole Rehabilitations N/A \$500,000 CSO initiative			\$1,250,000	\$1,925,000	\$200,000	\$250,000		55	Total New Customers		
36 2017-18 Honeysuckie Lane/Springlane Area Extension 35 X \$175,000 \$50,000 Potential grant eligibility 67b 2017-18 Masonville Phase 2 (Wilson Lane) 30 X \$150,000 \$142,000 Potential grant eligibility 54 2017-18 Thruston Highway 144 Southwest Area Extension 12 \$60,000 Potential grant eligibility 98 2017-18 Airport/Bittel Road Area Sewer Extension 45 \$250,000 \$150,000 Potential grant eligibility 66 2017-18 Philpot/Cedar Hills area 125~ X \$800,000 Potential grant eligibility 35 2017-18 Bark Cove / Highway 60 Northeast Extension 26~ \$200,000 Potential grant eligibility 28 2017-18 Wimsatt Court Sewer Extension 8 \$50,000 \$30,000 Potential grant eligibility M 2017-18 Various Sewer Relinings and Manhole Rehabilitations N/A \$500,000 CSO initiative										_	
36 2017-18 Honeysuckle Lane/Springlane Area Extension 35 X \$175,000 \$50,000 Potential grant eligibility	bilitation of the Sludge Building and Equipment							N/A	Max Rhoads Plant Sludge Process Improvements	2017-18	M22
67b 2017-18 Masonville Phase 2 (Wilson Lane) 30 X \$150,000 \$142,000 \$Potential grant eligibility 54 2017-18 Thruston Highway 144 Southwest Area Extension 12 \$60,000 \$Potential grant eligibility 98 2017-18 Airport/Bittel Road Area Sewer Extension 45 \$250,000 \$150,000 \$Potential grant eligibility 66 2017-18 Philpot/Cedar Hills area 125~ X \$800,000 \$Potential grant eligibility 35 2017-18 Bark Cove / Highway 60 Northeast Extension 26~ \$200,000 \$Potential grant eligibility 28 2017-18 Wimsatt Court Sewer Extension 8 \$50,000 \$Potential grant eligibility M 2017-18 Various Sewer Relinings and Manhole Rehabilitations N/A \$500,000 \$Potential grant eligibility C 2017-18 Long-Term Control Plan initiative(s) N/A \$500,000 \$CSO initiative		Potential grant eligibility					X				36
542017-18Thruston Highway 144 Southwest Area Extension12\$60,000Potential grant eligibility982017-18Airport/Bittel Road Area Sewer Extension45\$250,000\$150,000Potential grant eligibility662017-18Philpot/Cedar Hills area125~X\$800,000Potential grant eligibility352017-18Bark Cove / Highway 60 Northeast Extension26~\$200,000Potential grant eligibility282017-18Wimsatt Court Sewer Extension8\$50,000Potential grant eligibilityM2017-18Various Sewer Relinings and Manhole RehabilitationsN/A\$500,000Replacement project/ I & CSO initiativeC2017-18Long-Term Control Plan initiative(s)N/A\$550,000CSO initiative		Potential grant eligibility - eliminate			\$142,000		X				67b
98 2017-18 Airport/Bittel Road Area Sewer Extension 45 \$250,000 \$150,000 \$150,000 \$0 Potential grant eligibility 66 2017-18 Philpot/Cedar Hills area 125~ X \$800,000 \$0 Potential grant eligibility 35 2017-18 Bark Cove / Highway 60 Northeast Extension 26~ \$200,000 \$0 Potential grant eligibility 28 2017-18 Wimsatt Court Sewer Extension 8 \$50,000 \$0 Potential grant eligibility M 2017-18 Various Sewer Relinings and Manhole Rehabilitations N/A \$500,000 Replacement project/ I & C 2017-18 Long-Term Control Plan initiative(s) N/A \$500,000 CSO initiative											
Potential grant eligibility Potential grant eligibility Sevential grant eligibility Seve		Potential grant eligibility (Airport)			\$150,000	\$250,000					
35 2017-18 Bark Cove / Highway 60 Northeast Extension 26~ \$200,000 Potential grant eligibility 28 2017-18 Wimsatt Court Sewer Extension 8 \$50,000 Sewer Relinings and Manhole Rehabilitations N/A \$500,000 Replacement project/ I & C 2017-18 Long-Term Control Plan initiative(s) N/A \$550,000 CSO initiative	bility - 4 package treatment plants in area					_	x 1				
28 2017-18 Wimsatt Court Sewer Extension 8 \$50,000 \$5000 Potential grant eligibility M 2017-18 Various Sewer Relinings and Manhole Rehabilitations N/A C 2017-18 Long-Term Control Plan initiative(s) N/A \$500,000 Replacement project/ I 8					<u> </u>	\$200,000					
M 2017-18 Various Sewer Relinings and Manhole Rehabilitations N/A \$500,000 Replacement project/ I & C 2017-18 Long-Term Control Plan initiative(s) N/A \$550,000 CSO initiative											
C 2017-18 Long-Term Control Plan initiative(s) N/A \$550,000 CSO initiative											
				\$550.000							
I TOTAL TIGHT CAUCION AND A TOTAL TOTAL CONTROL OF THE PARTY OF THE PA					\$1.142.000	\$885,000					
		. 1000000000000000000000000000000000000		**************************************	4.11.121000	4I			Total New Quatomera	L	

[~] Denotes properties that have potential for multiple ERUs

M = Maintenance Project; C = CSO Initiative

.......

^{**}Denotes currently under construction